



**United Nations Development Programme  
Country: Republic of Serbia  
2019 Annual Work Plan**

**Project Title** Strengthening the resilience and preparedness of the City of Belgrade for the response to natural disasters and crises

**UNDAF Outcome(s):** By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters.

**Expected Output(s):**  
*(Those that will result from the project and extracted from the CPD)* Output 5: The National Disaster Risk Management System is implemented at central and local levels

**Implementing Partner:** The City of Belgrade

**Responsible Parties:** UNDP


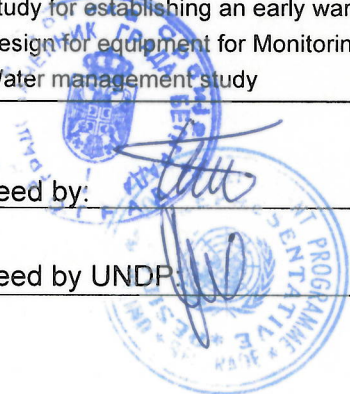
Atlas Award ID: 00081149 Project ID: 00097150 Start date: December 2018 End Date: December 2020 Management Arrangements NIM	Total resources required \$ 508,661.46  Total allocated resources: \$ 508,661.46 • Regular /UNDP: • Other (donors): • City of Belgrade: \$ 508,661.46  Unfunded budget: In-kind Contributions:
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**Brief Description**

The Project aims to strengthen the resilience of the City of Belgrade through increasing the capacities to plan for and execute emergency response in crisis situations. The project will focus on sustainably coping with various crisis which might occur in the future. The project has comprehensive approach to respond to and mitigate the effects of disasters caused by natural hazards as well as to increase general awareness about emergency preparedness among the population.

Therefore, the Project will cover development of the following

- Design technical documentation for early warning system
- Study for establishing an early warning system for floods from category 2 watercourses
- Design for equipment for Monitoring Center
- Water management study

Agreed by:   


14. 03. 2019.  
 14/3/2019

Agreed by UNDP: \_\_\_\_\_

## I. ANNUAL WORK PLAN 2019

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Timeframe				Responsible party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	USD
<b>Output 1:</b>  <i>The City of Belgrade is better prepared to respond to risks of natural disasters</i>  <b>Baseline:</b> The City of Belgrade has no optimal functional system for early notification and warning systems and lacks sufficient relevant equipment.  <b>Indicator:</b> - Design technical documentation for warning system developed (Y/N) - Study for floods from category 2 watercourses completed(Y/N) - Design for equipment for Monitoring Center developed (Y/N)  <b>Target:</b> -Yes (50%) -Yes (50%) -Yes	<b>Activity 1: Belgrade preparedness</b>  1.1 Early warning system established -Design technical documentation developed for the City of Belgrade (10+7 municipalities) - Study for floods from category 2 watercourses -Monitoring Center design for equipment developed and implemented  1.2 Water management study (Sava lake)  1.3 Technical support  1.4 UNDP Management and coordination costs								
		X	X	X	X	UNDP	The City of Belgrade	72100 (Company Contracts)	277,360.00
		X	X			UNDP	The City of Belgrade	72100 (Company Contracts)	145,000.00
							The City of Belgrade	71300 (Individual Consultants)	29,880.00
		X	X	X	X	UNDP	The City of Belgrade	70000 (Operating expenses)	22,612.00
<b>Subtotal Project Costs</b>									<b>474,852.00</b>
<b>Direct Project Costs (4%)</b>									<b>18,994.08</b>
<b>General Management Services (3%)</b>									<b>14,815.38</b>
<b>TOTAL PROJECT COST</b>									<b>508,661.46</b>